

COMMONWEALTH OF MASSACHUSETTS

**TOWN OF GRAFTON
ANNUAL TOWN MEETING**

June 5, 2021

MINUTES

The Annual Town Meeting for the Town of Grafton was held on Saturday, June 5, 2021 on the football field of the Grafton High School at 11:30 a.m. Additional seating was available in the gymnasium of the Grafton High School for attendees with mobility issues or those who could not sit out on the field in the sun. The original date of Monday, May 10, 2021 was postponed due to COVID-19.

Upon order of the Moderator, Dawn Anderson, 228 Brigham Hill Road, checkers were stationed at the basketball courts, using poll pads with which to check the names of those persons who entered. Upon checking in, each voter was given a paddle - green on one side, red on the other - and a green wristband and informed to wear it on their right wrist to facilitate easier vote counting if a secret ballot vote was called. The red/green paddle should be used to indicate no/yes votes in order to facilitate vote counting during the meeting.

The Moderator opened the meeting at 11:30 a.m. and welcomed all present.

Ms. Anderson appointed David Robbins, 92 George Hill Road, as Deputy Moderator. Mr. Robbins was stationed in the gymnasium to assist voters in this area.

Chairman of the Board of Selectmen, Peter Carlson, led the Pledge of Allegiance.

Ms. Anderson advised all present of the procedures used during Town Meeting.

Ms. Anderson read the names of individuals recently appointed to the Finance Committee as well as the names of individuals elected on the May 22, 2021 Local Election.

Ms. Anderson introduced Evan Brassard, the new Town Administrator, and recognized Town Counsel Ginny Kramer, Town Clerk Kandy Lavallee, and Representative David Muradian. Representative Muradian spoke briefly about the House budget.

Town Clerk Kandy Lavallee read the return of the warrant.

Ms. Anderson asked Mr. Brassard to review the consent agenda procedure and to briefly discuss Article 12 budget process.

RECOMMENDED CONSENT MOTION:

To see if the Town will vote to act upon Article 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 and that they be "passed by consent."

MOTION by Select Board member DeFazio: I move the Town to vote to act upon Article 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 and that they be "passed by consent."

A hold was called on Article 9.

Ms. Anderson stated Article 9 would be removed from the consent motion and discussion would follow once the remaining the Articles in the consent motion had been voted on.

***ARTICLE 1: (Consent Agenda)**

To hear the reports of the several Town Officers, Boards and Committees.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

CONSENT MOTION: *I move to hear reports of the various Town Offices and Committees without taking any other action thereon.*

***ARTICLE 2: (Consent Agenda)**

To see if the Town will vote to appoint a Trustee of the Nelson Park and Memorial Library and Building Fund for a term of three years.

Submitted by: Nelson Park and Memorial Trustees

Required Vote: **MAJORITY**

CONSENT MOTION: *I move that the Town appoint Roger Currier as a Trustee of the Nelson Park and Memorial Library and Building fund for a term of three years.*

***ARTICLE 3: (Consent Agenda)**

To see if the Town will vote to allow the recreation department to apply for the PARC Grant, which would reimburse a sum of money into Community Preservation Funds for the ADA parks improvement projects.

Submitted by: Recreation Commission

Required Vote: **MAJORITY**

CONSENT MOTION: *I move to allow the Recreation Department to apply for the PARC Grant to reimburse a sum of money into the Community Preservation Funds for the ADA parks improvement project.*

***ARTICLE 4: (Consent Agenda)**

To see if the Town will vote to appropriate a sum of money for State-Aid Highway purposes, as requested by the Select Board, to be reimbursed by the Commonwealth under the provisions of the Transportation Bond Bill, so-called, and amendments thereto, for roadway construction, reconstruction and improvements, including surface treatments and other work incidental to the above.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

CONSENT MOTION: *I move to borrow and appropriate a sum not to exceed Four Hundred and Ninety-Seven Thousand Five Hundred and Forty-Seven Dollars (\$497,547.00) to be used for construction projects authorized through the Chapter 90 bond issue as described in Article 4.*

***ARTICLE 5: (Consent Agenda)**

To see if the Town will vote to authorize the Select Board, pursuant to Article 4, Section 9, of the Town By-Laws, to sell surplus items under such terms and conditions as it deems to be in the best interests of the Town.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

CONSENT MOTION: I move to authorize the Select Board to sell surplus items under such terms and conditions as it deems to be in the best interests of the Town.

***ARTICLE 6: (Consent Agenda)**

To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Select Board, to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2021, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and amendments thereto, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and amendments thereto.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

CONSENT MOTION: I move to authorize the Town Treasurer/Collector, with the approval of the Select Board, to borrow money in accordance with MGL Chapter 44, Section 4, and to issue a note or notes for a period of less than one year in accordance with MGL Chapter 44, Section 17, for the fiscal year beginning July 1, 2021.

***ARTICLE 7: (Consent Agenda)**

To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for its administrative expenses, community preservation projects, and other expenses in fiscal year 2022, with each item to be considered a separate appropriation:

Appropriations:

From FY2022 estimated revenues for Community Preservation Administrative Expenses: \$24,000

Reserves:

From FY2022 estimated revenues for Historic Resources Reserve	\$69,824
From FY2022 estimated revenues for Affordable Housing Reserve	\$69,824
From FY2022 estimated revenues for Open Space Reserve	\$69,824
From FY2022 estimated revenues for Budgeted Reserve	\$322,665

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

CONSENT MOTION: I move to transfer and appropriate Twenty-Four Thousand Dollars (\$24,000.00) from FY2022 estimated revenues to Community Administrative Expenses; and reserve from FY2022 estimated revenues Sixty Nine Thousand Eight Hundred and Twenty-Four Dollars (\$69,824.00) to each of the following reserve accounts: Historic Resources Reserve, Affordable Housing Reserve, Open Space Reserve to be held for future appropriations, and further to reserve Three Hundred and Twenty Two Thousand Six Hundred and Sixty Five Dollars (\$322,665.00) to the Budgeted Reserve for future appropriations.

***ARTICLE 8: (Consent Agenda)**

To see if the Town will vote to amend Article 40 of the General By-Laws to include the Recreation Department Revolving Account, with a revenue source of all fees received for Recreation Department programs and activities, to be expended at the direction of the Town Administrator for the purposes of funding Recreation Department operations for the fiscal year commencing July 1, 2021 and subsequent years.

Submitted by: Town Administrator

*Required Vote: **MAJORITY***

CONSENT MOTION: I move to pass over Article 8.

***ARTICLE 10: (Consent Agenda)**

To see if the Town will vote to authorize the Select Board to request the funding of transportation services from the WRTA, and to contract for and provide elderly bus services for the Town of Grafton for the period of July 1, 2021, through June 30, 2022.

Submitted by: Town Administrator

*Required Vote: **MAJORITY***

CONSENT MOTION: I move to authorize the Select Board to request the funding of transportation from the Worcester Regional Transit Authority, as well as to authorize them to contract for and provide elderly bus services.

***ARTICLE 11: (Consent Agenda)**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purposes of funding the Fire Department Insurance Supplement established under Article 15 of the March 16, 1987, Special Town Meeting, which is used for the purposes of paying not more than 75.00% of a firefighter's gross pay in case of injury while on duty as specified in Article 15 of the March 16, 1987, Special Town Meeting.

Submitted by: Town Administrator

*Required Vote: **MAJORITY***

CONSENT MOTION: I move to pass over Article 11.

The consent motion was seconded.

A vote was taken.

The Moderator declared the consent motion carried.

***ARTICLE 9:**

To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to G.L. c. 44 Section 53E ½ for the fiscal year beginning July 1, 2021, to be expended in accordance with the bylaws heretofore approved:

Board/Department/Officer authorized to expend:	Revenue Source and Maximum Expenditure	Funds may be expended only for:	FISCAL YEARS
Town Administrator	Rent and Utilities \$200,000	One Grafton Common maintenance	Fiscal Year 2022 and subsequent years

School Department	State and Federal Grants \$10,000	Staff Development Workshops	Fiscal Year 2022 and subsequent years
School Department	Tuition Payments \$200,000	Early Childhood Programs	Fiscal Year 2022 and subsequent years
School Department	Out of district fees \$200,000	Out of district transportation	Fiscal Year 2022 and subsequent years
School Department	Sale of Surplus \$200,000	Education Tablets & Laptops	Fiscal Year 2022 and subsequent years
School Department	Rental Revolving Fund \$50,000	Maintenance of school facilities	Fiscal Year 2022 and subsequent years
School Department	Extended Services Revolving Fund \$50,000	Programs outside of the school day or year	Fiscal Year 2022 and subsequent years
Council on Aging	Ridership fees \$35,000	Elder Bus Transportation	Fiscal Year 2022 and subsequent years
Conservation Commission	Filing Fees \$25,000	Expenses related to duties	Fiscal Year 2022 and subsequent years
Fire Department	Inspection Fees \$10,000	Fire Sprinkler System Review	Fiscal Year 2022 and subsequent years
Board of Health	Medicare Part 855B \$20,000	Vaccine Administration	Fiscal Year 2022 and subsequent years
Board of Health	Community Nursing Gift Account \$5,000	CPR and Sharps Containers	Fiscal Year 2022 and subsequent years
Board of Health	Tufts Biomedical Inspections \$10,000	Inspections at Tufts University	Fiscal Year 2022 and subsequent years
Board of Health	Septic Plan Review \$20,000	Central MA Regional Health Alliance Septic Plan Review	Fiscal Year 2022 and subsequent years
Board of Health	Soil Testing \$20,000	Central MA Regional Health Alliance Soil Testing	Fiscal Year 2022 and subsequent years
Board of Health	Well Review \$5,000	Central MA Regional Health Alliance Well Review	Fiscal Year 2022 and subsequent years
South Grafton Community House	Rental fees \$20,000	Maintenance and upkeep	Fiscal Year 2022 and subsequent years

Library	Lost Book fees \$5,000	Replacement of materials	Fiscal Year 2022 and subsequent years
Council on Aging	Program Fees \$35,000	Program Funding	Fiscal Year 2022 and subsequent years
Conservation Commission	Storm Water Bylaw \$10,000	Expenses for Administration	Fiscal Year 2022 and subsequent years
Library	User fees \$10,000	Replenishing materials	Fiscal Year 2022 and subsequent years
Recreation	Program and Activity Fees \$20,000	Department Operations	Fiscal Year 2022 and subsequent years

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move that the Town fix the maximum amount that may be spent during the Fiscal Year 2022 beginning on July 1, 2021 for the revolving funds detailed in Article 9, excluding the Recreation Department Revolving Account, in accordance with M.G.L. c.44 Section 53E½.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

MOTION by Select Board member Carlson: I move that the Town fix the maximum amount that may be spent during the Fiscal Year 2022 beginning on July 1, 2021, for the Recreation Department Revolving Account at Three Hundred and Fifty Thousand Dollars (\$350,000.00), in accordance with MGL chapter 44, Section 53E½.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 12:

To see if the Town will vote to raise and appropriate, and/or transfer and appropriate any sum of money as may be necessary to defray the expenses of the Town for the ensuing fiscal year, the period from July 1, 2021 to June 30, 2022, as outlined in Appendix A.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move to raise and appropriate and/or transfer and appropriate the sum of money necessary to defray the expenses of the Town for the ensuing year, the fiscal period from July 1, 2021 to June 30, 2022 as listed in appendix A.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 13:

To see if the Town will vote to borrow funds for the replacement of Engine 1 of the Grafton Fire Department as outlined in Appendix B.

Submitted by: Town Administrator/CIPC

Required Vote: ***TWO-THIRDS***

MOTION by Select Board member Roy: I move to allow the town to borrow funds, not to exceed Seven Hundred and Forty Thousand dollars (\$740,000.00) for the replacement of Engine 1 at the Grafton Fire Department.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried by the required two-thirds.

ARTICLE 14:

To see if the Town will vote to appropriate the sum of One Million Two Hundred Eighty-One Thousand Dollars (\$1,281,000) toward a program of lease payments on capital items, purchases, improvements, and special articles as generally illustrated in Appendix B, and to meet said appropriation, transfer Seven Hundred Eighty-One Thousand Dollars (\$781,000.00) of certified free cash and appropriate Five Hundred Thousand Dollars (\$500,000.00) from the Capital Stabilization Fund.

Submitted by: Town Administrator/CIPC

Required Vote: ***TWO-THIRDS***

MOTION by Select Board member Carlson: I move to appropriate and transfer Seven Hundred Eighty-One Thousand Dollars (\$781,000.00) from certified free cash, and raise and appropriate Five Hundred Thousand Dollars (\$500,000) for a total sum of One Million Two Hundred Eighty-One Thousand Dollars (1,281,000.00) for the funding of Capital Projects during the fiscal period from July 1, 2021 to June 30, 2022 as listed in Appendix B.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried by the required two-thirds.

ARTICLE 15:

To see if the Town will vote to appropriate a sum of money for its net operating and capital assessment by the Blackstone Valley Vocational Regional School District (the "District") for the

Fiscal Year commencing July 1, 2021, which is inclusive of the \$46,424.00 of Proposition 2 ½ exempted funds to be applied against debt service associated with Grafton's previously voted amount for the District's addition/renovation project.

Submitted by: Blackstone Valley Vocational
Regional School District Committee

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move to raise and appropriate Nine Hundred Sixty-Eight Thousand Seven Hundred and Eighty Dollars (\$968,780.00) to pay the Town's apportioned share of the net operating capital assessment of the Blackstone Valley Vocational Regional School District.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 16:

To see if the Town will vote to raise and appropriate a sum of money to fund the principal and interest costs for FY22 to be incurred by the Blackstone Valley Vocational Regional School District for its capital expansion project.

Submitted by: Blackstone Valley Vocational
Regional School District Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to pass over Article 16.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 17:

To see if the Town will vote to raise and appropriate a sum of money to be added to the Unemployment Compensation Account, for the purposes of paying Unemployment Compensation expenses of the Town.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move to pass over Article 17.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 18:

To see if the Town will vote to sell a parcel of land located at 127 Old Westborough Road for its current fair market value.

Submitted by: Select Board

Required Vote: ***TWO-THIRDS***

MOTION by Select Board member Roy: I move to approve the sale of the parcel of land known and numbered 125 Old Westborough Road for its current fair market value of Six Hundred Dollars (\$600.00).

The motion was seconded.

Select Board member Roy withdrew the motion to re-state with the correct address of 127 Old Westborough Road.

MOTION by Select Board member Roy: I move to approve the sale of the parcel of land known and numbered 127 Old Westborough Road for its current fair market value of Six Hundred Dollars (\$600.00).

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried by the required two-thirds.

ARTICLE 19:

To see if the Town will vote appropriate a sum of money to fund the Grafton Community Television budget as recommended by the Cable Oversight Committee in the amount of Three Hundred Thirty-Five Thousand Dollars and No Cents (\$335,000.00) for the Fiscal Year beginning July 1, 2021.

Submitted by: Grafton Cable Oversight Committee

Required Vote: ***MAJORITY***

MOTION by Select Board member Carlson: I move to appropriate Three Hundred Thirty-Five Thousand Dollars (\$335,000.00) to fund the Grafton Community Television budget for the ensuing fiscal year, as recommended by the Cable Oversight Committee.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 20:

To see if the Town will vote to appropriate and transfer funds in the amount of \$79,000.00 from the Cable Project Account for the purpose of paying debt service.

Submitted by: Grafton Cable Commission

Required Vote: ***MAJORITY***

MOTION by Select Board member DeFazio: I move to appropriate and transfer funds in the amount of Seventy-Nine Thousand Dollars (\$79,000) from the Cable Project Account for the purpose of paying debt service for the renovations of the Cable Studio.

The motion was seconded.

A vote was taken.

The moderator declared the motion carried.

ARTICLE 21:

To see if the Town will vote to accept the following hydrant from the Grafton Water District:

- #709 Worcester Street at #86

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to accept hydrant #709 as proposed by the Grafton Water District.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 22:

To see if the Town will vote to appropriate and transfer the sum of \$100,000.00 from the Sewer Retained Earnings Account to account entitled "Plant Upgrade/Expansion."

Submitted by: Board of Sewer Commissioners

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move to appropriate and transfer funds in the amount of One-Hundred Thousand Dollars (\$100,000.00) from the Sewer Retained Earnings Account to the Plant Upgrade/Expansion Account.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 23:

To see if the Town will vote to appropriate and transfer the sum of \$100,000.00 from the Sewer Retained Earnings Account entitled "Inflow & Infiltration Inspection and Repair," or take any other action relative thereto.

Submitted by: Board of Sewer Commissioners

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move to appropriate and transfer funds in the amount of One-Hundred Thousand Dollars (\$100,000.00) from the Sewer Retained Earnings Account to the Inflow & Infiltration inspection Account.

The motion was seconded.

The Moderator called for a brief recess because the podium tent blew off the stage. Town Meeting resumed at 11:58 a.m.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 24:

To see if the Town will vote to appropriate and transfer the sum of \$150,000.00 from the Sewer Retained Earnings Account to the account entitled "Major Equipment Repair/Replacement."

Submitted by: Board of Sewer Commissioners

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move to appropriate and transfer funds in the amount of One-Hundred and Fifty Thousand Dollars (\$150,000.00) from the Sewer Retained Earnings Account to the Major Equipment Repair/Replacement Account.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 25:

To see if the Town will vote to accept the donation of real estate comprising a parcel of land known and numbered 59 Pleasant Street.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move to allow the Select Board to accept a parcel of land at the rear of 59 Pleasant Street as a donation to the Town.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 26:

To see if the Town will vote to allow the Town Administrator and the School Committee to enter into contracts for goods and services for such a period of time as the Town Administrator or School Committee may determine, which may be longer than three years but not more than 10 years, except as otherwise provided by law.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to allow the Town Administrator and the School Committee to enter into contracts for goods and services for such a period of time as they may determine, which may be longer than three years, but no longer than 10-years, in accordance with MGL Chapter 30B, section 12.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 27:

To see if the Town will vote to appropriate the sum of Sixty-Six Thousand Five Hundred Dollars (\$66,500.00) from the Fiscal Year 2022 Community Preservation Estimated Revenue for the purpose of making the thirteenth of twenty (13th of 20) interest and principal payments on the \$1.2 million bond issued for the purchase of the Pell Farm property.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member O'Brien: I move to appropriate funds in the amount of Sixty-Six Thousand Five Hundred Dollars (\$66,500.00) from the Fiscal Year 2022 Community Preservation Estimated Revenues for the purpose of making the 13th payment on interest and principal for the Pell Farm Property bond.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 28:

To see if the Town will vote to appropriate the sum of Seventy-Five Thousand Six Hundred Dollars (\$75,600.00) from the Fiscal Year 2022 Community Preservation Estimated Revenue for the purpose of making the seventh of twenty (7th of 20) interest and principal payments on the \$1.1 million bond issued for the restoration of the Grafton Town House.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move to appropriate funds in the amount of Seventy-Five Thousand Six Hundred Dollars (\$75,600.00) from the Fiscal Year 2022 Community Preservation Estimated Revenue for the purpose of making the 7th payment on interest and principal for the Grafton Town House restoration bond.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 29:

To see if the Town will vote to extend the sunset provision set to expire on June 30, 2021, for the previously approved forty-five thousand dollars (\$45,000.00) in Community Preservation Act Funds to create interior plans, drawings, and architectural specifications for the interior restoration of the Cisco Homestead located on the Nipmuc Reservation, with such funds as previously authorized to be expended before June 30, 2023.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move to extend the sunset provision for previously appropriated funds, set to expire on June 30, 2021, to create interior plans, drawings, and architectural specifications for the interior restoration of the Cisco Homestead to June 30, 2023.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 30:

To see if the Town will vote to extend the sunset provision set to expire on June 30, 2021, for the previously approved forty-one thousand five hundred dollars (\$41,500.00) for design and engineering work to determine costs for recreational upgrades (deteriorated road, parking design, ADA compliant restroom facilities, boat dock, etc.) at Grafton Lions Club Dauphinais Park, with such funds as previously authorized to be expended before June 30, 2022.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move to extend the sunset provision for previously appropriated funds, set to expire on June 30, 2021, for design and engineering work for recreational upgrades at the Grafton Lions Club Dauphinais Park, to June 30, 2022.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 31:

To see if the Town will vote to extend the sunset provision set to expire on June 30, 2021, for the previously approved ten thousand dollars (\$10,000.00) to restore the 1848 Howard and Davis Scale and Cabinet and then to be displayed in an agreed upon public location, with such funds as previously authorized to be expended before June 30, 2022.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to extend the sunset provision for previously appropriated funds, set to expire on June 30, 2021, for the restoration of the 1848 Howard and Davis Scale and Cabinet to June 30, 2022.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 32:

To see if the Town will vote to transfer and appropriate the sum of One Hundred Seventy-Five Thousand Eight Hundred and Thirty-Five Dollars (\$175,835.00) from the Community Preservation Act FY2022 Budgeted Reserve for the addition of outdoor bathrooms for public use, including a septic system, at Grafton Lions Club Dauphinais Park, with such funds to be expended by June 30, 2023 unless the CPC by majority vote extends that deadline.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Oten: I move to appropriate funds in the amount of One Hundred Seventy-Five Thousand Eight Hundred and Thirty-Five Dollars (\$175,835.00) from the CPA FY2022 Budgeted Reserve for work detailed above at the Grafton Lions Club Dauphinais Park, with such funds to be expended by June 30, 2023 unless the CPC by Majority vote extends the deadline.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 33:

To see if the Town will vote to transfer and appropriate the sum of seventeen thousand Dollars (\$17,000.00) from the Community Preservation Act Undesignated Fund for scientific field investigation of aquatic alien invasive weed infestation and contaminants of Flint and Hovey Ponds, and the portion of the Quinsigamond River connecting them, with such funds to be expended by June 30, 2023 unless the CPC by majority vote extends the deadline.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move to appropriate funds in the amount of Seventeen Thousand Dollars (\$17,000) from the CPA Undesignated Fund for work detailed above at Flint and Hovey Ponds and the portion of the Quinsigamond River connecting them, with such funds to be expended by June 30, 2023, unless the CPA by majority vote extends the deadline.

The motion was seconded.

Roger Trahan, 4 Old Upton Road, stated Ms. Roy said "CPA" instead of "CPC" as printed in the warrant.

Ms. Roy withdrew the motion.

MOTION by Select Board member Roy: I move to appropriate funds in the amount of Seventeen Thousand Dollars (\$17,000) from the CPA Undesignated Fund for work detailed above at Flint and Hovey Ponds and the portion of the Quinsigamond River connecting them, with such funds to be expended by June 30, 2023, unless the CPC by majority vote extends the deadline.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 34:

To see if the Town will vote to appropriate the sum of Thirty-Two Thousand Five Hundred Dollars (\$32,500.00) from the Community Preservation Act Undesignated Fund for the engineering site work and landscape design to establish a community park at the location of Whitney Park, with such funds to be expended by June 30, 2023, unless the CPC by majority vote extends the deadline.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move to pass over Article 34.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 35:

To see if the Town will vote to amend the Town of Grafton Stormwater Management Bylaw to comply with the requirements of its MS4 permit, by repealing the following sections and replacing them with the new wording as provided below, and further that the Town authorize non-substantive changes to the lettering and numbering of the Town of Grafton Stormwater Management Bylaw to be consistent with said Bylaw.

Repeal Section 1: Purpose, and replace it with the following:

SECTION 1. PURPOSE: The Town of Grafton requires the use of Low Impact Development (LID) stormwater management practices to the maximum extent practicable and better site design to minimize stormwater related impacts within the Town. The LID practices promoted in the Massachusetts Stormwater Management Regulations should be considered for use on development and redevelopment projects in the Town.

Repeal Section 2. Purpose, and replace it with the following:

SECTION 2. APPLICABILITY: Excavating, grading, or other land-disturbing activity which disturbs an area of 40,000 or more square feet or a volume of earth resulting in a total quantity equal to or greater than 1,000 cubic yards, as well as projects below these thresholds that are part of a larger common plan of development that would meet or exceed these thresholds.

Add the following sub-sections to Section 3. Exceptions, and re-letter existing sub-sections as necessary.

F. Repair or replacement of an existing roof of a single-family dwelling.

G. Construction of any fence that will not alter existing terrain or drainage patterns

H. Construction of utilities other than drainage (gas, water, sewer, electric, telephone, etc.) that will not alter terrain, ground cover, or drainage patterns.

I. Emergency repairs to stormwater management facilities or practices that pose a threat to the public health or safety or as deemed necessary by the stormwater permitting authority.

L. Any work or projects for which all necessary approvals and permits have been issued before the effective date of the Regulations associated with this Bylaw.

Add the following sub-section to Section 5. Administration – Permits, Determination & Conditions, and re-letter existing sub-sections as necessary.

D. Recording. No work proposed in any application shall be undertaken until the permit issued by the Commission with respect to such work has been recorded at the Registry of Deeds or the registry section of the Land Court for the district wherein the land lies if the subject land is registered land and the holder of the permit provides proof of recording to the Commission in the form of a hard copy or electronic copy of any pages containing bar code labels from the Registry.

Repeal Section 9. Certificate of Completion, and replace it with the following:

SECTION 9. CERTIFICATE OF COMPLIANCE: Upon the completion of the activities allowed under a Stormwater Management Permit, the applicant shall notify the Commission and request a final inspection and Certificate of Compliance. The applicant shall submit an as-built plan prepared by a professional land surveyor or registered professional engineer along with certification from a registered professional engineer that all construction has been done in accordance with the approved stormwater management plan. The issued Certificate of Compliance shall be recorded per the same instructions found in Section 5.D above.

Repeal “Land-Disturbing or Land Disturbance” and “Redevelopment” in Section 11. Definitions, in their entirety, and replace them with the following:

“Land-Disturbing Activity or Land Disturbance” — Any activity that causes a change in the position or location of soil, sand, rock, gravel, or similar earth material; results in an increased amount of runoff or pollutants; measurably changes the ability of a ground surface to absorb waters; involves clearing, grubbing, and grading; or results in an alteration of drainage characteristics.

“Redevelopment” — Development, rehabilitation, expansion, demolition, construction, land alteration, or phased projects that disturb the ground surface, including impervious surfaces, on previously developed sites. The creation of new areas of impervious surface or new areas of land disturbance on wooded, pastured, or other non-developed portions of a site constitutes development, not redevelopment, even where such activities are part of a common plan which also involves redevelopment.

Submitted by: Conservation Commission

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move to accept the proposed changes to the Stormwater Management By-Law as detailed in Article 35, and to further authorize to the Town to make non-substantive changes to the lettering and numbering of the Stormwater Management Bylaw.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 36:

To see if the Town will vote to transfer the care of land at 46 Adams Road from the Select Board to the Conservation Commission.

Submitted by: Conservation Commission

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to transfer the care and custody of 46 Adams Road from the Select Board to the Conservation Committee.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 37:

To see if the Town will vote to accept the donation of real property known and numbered 4 Millennium Drive, currently owned by the Worcester Business Development Council, and to designate it as open space under the care of the Conservation Commission.

Submitted by: Conservation Commission

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move to accept a donation of land located at 4 Millennium Drive from the Worcester Business Development Council if the Phase 1 Site Assessment of the parcel is favorable, and to designate said parcel as open space under the care and custody of the Conservation Commission.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 38:

To see if the town will vote to accept M.G.L. c.59, §5, cl. 56, which provides for a real estate exemption for taxpayers who are members of the national guard or military reservists serving on active duty outside the United States, and to provide that the fiscal exemption shall be 100% of the real estate tax, prorated for days served during the Fiscal year for which the application is being made, to be effective for two Fiscal Years beginning on July 1, 2021.

Submitted by: Assessors Office

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move to accept MGL Chapter 59, Section 5, clause 56, to provide real estate tax exemptions in the amount of 100% for taxpayers who are members of the national guard or military reservists serving on active duty outside the United States.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 39:

To see if the town will vote to accept M.G.L. c.56 §5C½, providing for an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under M.G.L. c.59 §5, including certain blind persons, veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100% of the personal exemption, to be effective for exemptions granted for the Fiscal Year beginning on July 1, 2021.

Submitted by: Assessors Office

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move to accept MGL chapter 56 section 5C½, for the Fiscal Year beginning on July 1, 2021, to provide an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under MGL chapter 59 section 5, and that the exemption be up to 100% of the personal exemption.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 40:

To see if the town will vote to repeal Section Two of Article 39 in the Grafton General By-Laws and replace it with the following new wording:

The number of Recreational Marijuana Retailers (RMR's) that shall be permitted in Grafton is limited to 3 or the smallest whole number that is greater than or equal to twenty percent of the number of licenses issued with the Town under Section 15 of chapter 138 for the retail sale of alcoholic beverages not to be drunk on the premises where sold whichever is greater.

Submitted by: Select Board/

Economic Development Commission

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move to repeal Section Two of Article 39 in the Grafton General By-Laws and replace it with the following new wording. The number of Recreational Marijuana Retailers (RMR's) that shall be permitted in Grafton is limited to 3 or the smallest whole number that is greater than or equal to twenty percent of the number of licenses issued with the Town under Section 15 of chapter 128 for the retail sale of alcoholic beverages not to be drunk on the premises where sold whichever is greater.

The motion was seconded.

A discussion ensued by Town Meeting members.

Roger Currier, 3 Mathew Circle, stated it should read Chapter 138 as written in the warrant and not Chapter 128 which was read.

The Moderator stated this is a point of order, it is chapter 138, and an amended motion is not required for a point of order.

Discussion continued among Town Meeting members.

A motion was made to move the question.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

A vote was taken on Article 40.

The Moderator declared the motion carried.

ARTICLE 41:

To see if the Town will vote to allow the Select Board to dispose of the real property at 17 & 27 Upton Street, known as the DPW Garage & Wood Barn, pursuant to M.G.L. c.30B, under such terms and conditions as it deems to be in the best interests of the Town.

Submitted by: Planning Department

Required Vote: ***TWO-THIRDS***

MOTION by Select Board member Mead: I move to allow the Select Board to dispose of the property at 17 & 27 Upton, pursuant to M.G.L. c.30B, and under such terms and conditions as they deem to be in the best interest of the town.

The motion was seconded.

A discussion ensued by Town Meeting members.

A vote was taken.

The Moderator declared the motion carried by the required two-thirds.

ARTICLE 42:

To see if the Town will vote to amend Article 20 4-19, Personal Bylaw, of the General Bylaws of the Town of Grafton, by deleting Columbus Day and replacing it with Indigenous Peoples Day; by deleting the day after Thanksgiving and replacing it with Native American Heritage Day; and by adding "Juneteenth" between "Memorial Day" and "Independence Day."

Submitted by: Citizens Petition

Required Vote: ***MAJORITY***

MOTION by Amar Clark: I move to pass over Article 42.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

ARTICLE 43:

To see if the Town will vote to amend Article 20 4-19 Personal Bylaw, of the General Bylaws of the Town of Grafton, by deleting Columbus Day and replacing it with Indigenous Peoples' Day.

Submitted by: Citizens Petition

Required Vote: **MAJORITY**

A motion was made to pass over the Article.

The Moderator declared the motion out of order as she asked the petitioner to read the Article.

MOTION by Amar Clark: Motion to carry Article 43 to see if the Town will vote to amend Article 20 4-19 Personal Bylaw, of the General Bylaws of the Town of Grafton, by deleting Columbus Day and replacing it with Indigenous Peoples' Day.

The motion was seconded.

Mr. Clark read a statement detailing the reasons for this change. Ms. Anderson asked that the motion be submitted in writing.

A discussion ensued by Town Meeting members.

Mr. Mead made a motion to move the question.

A vote was taken.

The Moderator declared the question moved.

A vote was taken on Article 43.

The Moderator declared the motion carried.

ARTICLE 44:

To see if the Town will vote to amend Article 20 4-19 Personal Bylaw, of the General Bylaws of the Town of Grafton by adding the holiday Juneteenth between Memorial Day and Independence Day, to align with the Massachusetts state holiday.

Submitted by: Citizens Petition

Required Vote: **MAJORITY**

MOTION by Julie Feeney: To see if the Town of Grafton will vote to amend Article 20 4-19 Personal Bylaw, of the General Bylaws of the Town of Grafton by adding Juneteenth between Memorial Day and Independence, to align with the state holiday.

The motion was seconded.

Julie Feeney spoke on the article. The Moderator asked the printed copy by brought to Town Counsel Ginny Kramer.

Mr. Mead made a motion to move the question.

The motion was seconded.

The Moderator declared the question moved.

A vote was taken on Article 44.

The Moderator declared the motion carried.

ARTICLE 45:

To see if the town will vote to convey 25 Worcester St., Grafton, Massachusetts to the Town of Grafton Select Board for nominal consideration for the purpose of open space.

Submitted by: Citizens Petition

Required Vote: **MAJORITY**

The Moderator ruled the Article out of order because the Town does not own 25 Worcester Street.

Motion to adjourn at 1:29 p.m.

A vote was taken.

The Moderator declared Town Meeting adjourned at 1:29 p.m.

A true copy,
Attest,

Kandy L. Lavallee
Town Clerk

Appendix A:

	FY 2021 BUDGET	FY2022 BUDGET	\$ CHANGE FY21 to FY22	% OF TOTAL BUDGET
GENERAL GOVERNMENT	2,797,128	2,737,683	-59,445	4.10%
PUBLIC SAFETY	3,580,108	3,670,255	90,147	5.50%
PUBLIC WORKS	2,823,447	3,268,591	445,144	4.90%
SEWER	1,097,399	1,161,794	64,395	1.70%
HEALTH & HUMAN SERVICES	588,698	576,601	-12,097	0.90%
CULTURE AND RECREATION	1,217,041	1,263,059	46,018	1.90%
EDUCATION	38,307,473	39,707,473	1,400,000	59.00%
UNCLASSIFIED	8,162,571	8,924,857	762,286	13.30%
DEBT SERVICE	6,328,154	5,949,175	-378,979	8.80%
TOTAL OPERATING BUDGET	64,902,019	67,259,487	2,357,468	100.00%

APPENDIX A DETAIL:

	#	Account Name	FY 2021 BUDGET	FY2022 BUDGET	\$ CHANGE
		<u>Town Moderator</u>			
1	114	Personnel	\$150	\$150	\$0
2		Expenses	\$150	\$100	(\$50)
		Total	\$300	\$250	(\$50)
		<u>Board of Selectmen</u>			
3	122	Personnel	\$30,000	\$30,000	\$0
4		Expenses	\$10,600	\$12,500	\$1,900
		Total	\$40,600	\$42,500	\$1,900
		<u>Town Administrator</u>			
5	123	Personnel	\$480,570	\$290,251	(\$190,319)
6		Expenses	\$80,000	\$65,000	(\$15,000)
		Total	\$560,570	\$355,251	(\$205,319)
		<u>Finance Committee</u>			
7	131	Personnel	\$11,518	\$11,518	\$0
8		Expenses	\$4,525	\$4,010	(\$515)
9		Equipment	\$0	\$0	\$0
		Total	\$16,043	\$15,528	(\$515)
		<u>Reserve Fund</u>			
10	132	Expenses	\$75,000	\$75,000	\$0
		Total	\$75,000	\$75,000	\$0
		<u>Town Accountant</u>			
11	135	Personnel	\$135,675	\$213,353	\$77,678
12		Expenses	\$63,257	\$20,500	(\$42,757)
13		Equipment	\$0	\$0	\$0
		Total	\$198,932	\$233,853	\$34,921
		<u>Board of Assessors</u>			
14	141	Personnel	\$167,978	\$166,704	(\$1,274)
15		Expenses	\$42,815	\$49,822	\$7,007
		Total	\$210,793	\$216,526	\$5,733
		<u>Collector/Treasurer</u>			
16	145	Personnel	\$219,986	\$225,165	\$5,179
17		Expenses	\$93,890	\$68,985	(\$24,905)
		Total	\$313,876	\$294,150	(\$19,726)
		<u>Legal</u>			
18	151	Expenses	\$108,000	\$130,000	\$22,000

		Total	\$108,000	\$130,000	\$22,000
		<u>Human Resources</u>			
19	153	Personnel	\$56,500	\$57,589	\$1,089
20		Expenses	\$37,850	\$39,000	\$1,150
		Total	\$94,350	\$96,589	\$2,239
		<u>MIS/GIS</u>			
21	155	Expenses	\$144,320	\$160,000	\$15,680
22		Equipment	\$0	\$0	\$0
		Total	\$144,320	\$160,000	\$15,680
		<u>Copiers</u>			
23	156	Expenses	\$28,300	\$30,600	\$2,300
		Total	\$28,300	\$30,600	\$2,300
		<u>Town Clerk</u>			
24	161	Salary Town Clerk	\$71,000	\$72,423	\$1,423
25		Personnel	\$102,195	\$100,382	(\$1,813)
26		Expenses	\$11,875	\$11,968	\$93
		Total	\$185,070	\$184,773	(\$297)
		<u>Election & Registration</u>			
27	162	Personnel	\$40,925	\$19,340	(\$21,585)
28		Expenses	\$32,580	\$16,480	(\$16,100)
		Total	\$73,505	\$35,820	(\$37,685)
		<u>CATV Oversight Committee</u>			
29	166	Expenses	\$2,833	\$3,000	\$167
		Total	\$2,833	\$3,000	\$167
		<u>Conservation Committee</u>			
30	171	Personnel	\$58,076	\$109,204	\$51,128
31		Expenses	\$5,455	\$5,290	(\$165)
		Total	\$63,531	\$114,494	\$50,963
		<u>Planning Board</u>			
32	175	Personnel	\$147,565	\$151,623	\$4,058
33		Expenses	\$9,900	\$9,895	(\$5)
		Total	\$157,465	\$161,518	\$4,053
		<u>Appeals Board</u>			
34	176	Personnel	\$24,863	\$26,622	\$1,759
35		Expenses	\$4,000	\$4,350	\$350
		Total	\$28,863	\$30,972	\$2,109
		<u>Economic Development</u>			
36	182	Personnel	\$30,593	\$31,209	\$616

37		Expenses	\$12,300	\$15,500	\$3,200
		Total	\$42,893	\$46,709	\$3,816
		<u>Farnumsville Fire House</u>			
38	191	Expenses	\$1,500	\$1,500	\$0
		Total	\$1,500	\$1,500	\$0
		<u>South Grafton Community House</u>			
39	192	Personnel	\$0	\$0	\$0
40		Expenses	\$15,550	\$17,200	\$1,650
		Total	\$15,550	\$17,200	\$1,650
		<u>Municipal Center</u>			
41	193	Personnel	\$138,934	\$190,200	\$51,266
42		Expenses	\$195,900	\$201,250	\$5,350
		Total	\$334,834	\$391,450	\$56,616
		<u>Unclassified Personnel</u>			
43		Retirement & Pensions	\$2,074,425	\$2,348,007	\$273,582
44		Medicare / FICA	\$475,000	\$525,000	\$50,000
45		Group Life Insurance	\$7,000	\$7,250	\$250
46		Group Health Insurance	\$4,818,524	\$5,050,000	\$231,476
47		Unemployment Compensation	\$0	\$75,000	\$75,000
48		Compensation Reserve	\$0	\$90,000	\$90,000
		Total Personnel Services	\$7,374,949	\$8,095,257	\$720,308
		Unclassified Expenses			
49	195	Auditing Services	\$28,000	\$37,500	\$9,500
50		Town Report	\$2,000	\$2,000	\$0
51		GWD Hydrant Rental	\$67,000	\$69,600	\$2,600
52		SGWD Hydrant Rental	\$22,000	\$22,000	\$0
53		Memorial Day Expenses	\$4,000	\$4,000	\$0
54		Historic District Commission	\$400	\$400	\$0
55		Historical Commission	\$500	\$500	\$0
56		Town Insurance / Workers Comp	\$644,415	\$685,000	\$40,585
57		Employee Assistance Program	\$600	\$600	\$0
58		Medicaid Claim Processing	\$8,000	\$8,000	\$0
59		Court Judgements	\$10,707	\$0	(\$10,707)
		Total Expenses	\$787,622	\$829,600	\$41,978
		Total Unclassified	\$8,162,571	\$8,924,857	\$762,286
		<u>Fuel</u>			
60	196	Expenses	\$100,000	\$100,000	\$0
		Total	\$100,000	\$100,000	\$0

		<u>Police Department</u>			
61	210	Personnel	\$2,161,870	\$2,297,304	\$135,434
62		Expenses	\$179,300	\$193,800	\$14,500
63		Equipment	\$12,000	\$12,000	\$0
		Total	\$2,353,170	\$2,503,104	\$149,934
		<u>Fire Department</u>			
64	220	Personnel	\$669,444	\$580,768	(\$88,676)
65		Expenses	\$187,821	\$200,393	\$12,572
66		Equipment	\$102,000	\$100,000	(\$2,000)
		Total	\$959,265	\$881,161	(\$78,104)
		<u>Building Inspector</u>			
67	241	Personnel	\$178,115	\$189,680	\$11,565
68		Expenses	\$3,950	\$3,950	\$0
		Total	\$182,065	\$193,630	\$11,565
		<u>Gas Inspector</u>			
69	242	Personnel	\$12,000	\$12,000	\$0
70		Expenses	\$1,815	\$1,800	(\$15)
		Total	\$13,815	\$13,800	(\$15)
		<u>Plumbing Inspector</u>			
71	243	Personnel	\$12,900	\$12,900	\$0
72		Expenses	\$800	\$800	\$0
		Total	\$13,700	\$13,700	\$0
		<u>Sealer of Weights & Measures</u>			
73	244	Personnel	\$8,100	\$8,375	\$275
74		Expenses	\$1,478	\$650	(\$828)
		Total	\$9,578	\$9,025	(\$553)
		<u>Wiring Inspector</u>			
75	245	Personnel	\$13,735	\$13,735	\$0
76		Expenses	\$1,800	\$2,000	\$200
		Total	\$15,535	\$15,735	\$200
		<u>Emergency Management</u>			
77	291	Personnel	\$1,400	\$1,400	\$0
78		Expenses	\$6,750	\$6,750	\$0
		Total	\$8,150	\$8,150	\$0
		<u>Animal Control</u>			
79	292	Personnel	\$0	\$0	\$0
80		Expenses	\$21,930	\$29,050	\$7,120
		Total	\$21,930	\$29,050	\$7,120

		<u>Animal Inspector</u>			
81	296	Personnel	\$2,900	\$2,900	\$0
82		Expenses	\$0	\$0	\$0
		Total	\$2,900	\$2,900	\$0
		School Department			
83	300	Expenses	\$38,307,473	\$39,707,473	\$1,400,000
		Total	\$38,307,473	\$39,707,473	\$1,400,000
		<u>Engineering Department</u>			
84	410	Personnel	\$80,803	\$82,416	\$1,613
85		Expenses	\$102,900	\$113,300	\$10,400
		Total	\$183,703	\$195,716	\$12,013
		<u>Highway Department</u>			
86	420	Personnel	\$780,744	\$802,597	\$21,853
87		Expenses	\$410,000	\$505,750	\$95,750
		Total	\$1,190,744	\$1,308,347	\$117,603
		<u>Sanitation</u>			
88	421	Personnel	\$11,000	\$10,000	(\$1,000)
89		Expenses	\$971,878	\$1,218,222	\$246,344
		Total	\$982,878	\$1,228,222	\$245,344
		<u>Snow & Ice Control</u>			
90	423	Personnel	\$38,000	\$38,000	\$0
91		Expenses	\$112,000	\$162,000	\$50,000
		Total	\$150,000	\$200,000	\$50,000
		<u>Street Lighting</u>			
92	424	Expenses	\$47,000	\$42,000	(\$5,000)
		Total	\$47,000	\$42,000	(\$5,000)
		<u>Sewer Department (Funded from Sewer Use Receipts Reserved Account)</u>			
93	440	Personnel	\$467,999	\$466,706	(\$1,293)
94		Expenses	\$629,400	\$695,088	\$65,688
		Total	\$1,097,399	\$1,161,794	\$64,395
		<u>Cemetery and Parks</u>			
95	491	Personnel	\$194,572	\$219,056	\$24,484
96		Expenses	\$74,550	\$75,250	\$700
		Total	\$269,122	\$294,306	\$25,184
		<u>Health Department</u>			
97	510	Personnel	\$55,192	\$55,685	\$493
98		Expenses	\$107,631	\$109,400	\$1,769
		Total	\$162,823	\$165,085	\$2,262

		<u>Council On Aging</u>			
99	541	Personnel	\$211,588	\$215,014	\$3,426
100		Expenses	\$19,150	\$19,050	(\$100)
		Total	\$230,738	\$234,064	\$3,326
		<u>Together We Can</u>			
101	542	Expenses	\$3,300	\$0	(\$3,300)
		Total	\$3,300	\$0	(\$3,300)
		<u>Veterans Services</u>			
102	543	Personnel	\$96,837	\$100,652	\$3,815
103		Expenses	\$95,000	\$76,800	(\$18,200)
		Total	\$191,837	\$177,452	(\$14,385)
		<u>Library</u>			
104	610	Personnel	\$667,196	\$713,308	\$46,112
105		Expenses	\$227,300	\$214,900	(\$12,400)
106		Equipment	\$0	\$0	\$0
		Total	\$894,496	\$928,208	\$33,712
		<u>Recreation Commission</u>			
107	630	Personnel	\$179,900	\$261,906	\$82,006
108		Expenses	\$112,795	\$39,445	(\$73,350)
		Total	\$292,695	\$301,351	\$8,656
		<u>Nelson Library & Park</u>			
109	650	Personnel	\$17,000	\$17,000	\$0
110		Expenses	\$12,850	\$14,000	\$1,150
111		Equipment	\$0	\$2,500	\$2,500
		Total	\$29,850	\$33,500	\$3,650
		<u>Retirement of Debt</u>			
112	710	Expenses	\$4,173,964	\$4,022,303	(\$151,661)
		Total	\$4,173,964	\$4,022,303	(\$151,661)
		<u>Debt Interest</u>			
113	750	Expenses	\$2,154,190	\$1,926,871	(\$227,319)
		Total	\$2,154,190	\$1,926,871	(\$227,319)
		Non-Appropriated Expenses-BVT			
114		Expenses	\$862,497	\$968,780	\$106,283
		Total	\$862,497	\$968,780	\$106,283
		TOTAL	\$65,764,516	\$68,228,267	\$2,463,751

Appendix B: This is the omnibus capital program for the General Fund for FY '22.

Department	Item	Amount	Notes
Mun. Center	Dell Server Lease	\$ 10,800.00	1
Fire	Fire Pumper Tanker Lease	\$ 99,577.00	2
Fire	Engine 3 Lease	\$ 103,280.00	3
School MSES	Handicap Parking	\$ 52,000.00	
Police	New Cruisers	\$ 92,000.00	
Police	South Grafton Receiver	\$ 35,000.00	
Fire	Replace Engine 1	\$ 140,000.00	4
DPW	Replace Truck 44	\$ 234,472.00	
DPW	Replace Truck 42	\$ 61,000.00	
School SGES	Fridge Replacement	\$ 65,000.00	
School District	Plumbing/HVAC Repairs	\$ 50,000.00	
Planning	Master Plan Update	\$ 30,000.00	
DPW	Restore Loader 38	\$ 22,000.00	
DPW	Replace Zero Turn Mower	\$ 12,000.00	
School MSES	Tile floor replacement (7 rooms)	\$ 48,000.00	
School District	Replace 2003 32hp Diesel Lawn Tractor	\$ 18,000.00	
School GSES	Repave Playground	\$ 152,000.00	
Conservation	Demolition of 46 Adams Road	\$ 55,500.00	

Notes:

- 1.) Last Year is FY '22
- 2.) Last Year is FY '24
- 3.) Last Year is FY '25
- 4.) Projected at 5% for 6 years.

Appendix C:

